

CITY OF DETROIT FISCAL 2007/08 BUDGET

AGENCY 35 NON-DEPARTMENTAL

STATEMENT OF PURPOSE

The Non-Departmental budget provides funds for activities that are not the responsibility of any other single agency.

DESCRIPTION

This agency provides funding for expenditures and the collection of revenues which are not readily assigned to any operating agency. Expenditures include funding for the Board of Ethics, Detroit Building Authority, Detroit Cable Communications, Greater Detroit Resource Recovery Authority and Detroit Human Resource Management System (DHRMS) along with General Fund subsidies and advances to other City enterprise agencies such as the Department of Transportation and Municipal Parking. Revenues include the collection of municipal income taxes, State revenue sharing, property taxes and wagering taxes.

The **Board of Ethics** investigates and resolves complaints regarding alleged violations of the Ethics ordinance by public servants and to issue advisory opinions regarding the meaning and application of provisions of the Charter, City ordinances or other laws or regulations establishing standards of conduct of public servants.

The **Detroit Building Authority (DBA)** was established to assist City Departments in expeditiously carrying out their Capital Improvement programs. The Detroit Building Authority is primarily responsible for administering capital projects from start to completion. Critical functions include encumbering funds through contracts of lease; distributing bid documents and request for proposals; issuing contract awards; securing Human Rights Clearances; preparation and execution of all contract documents; review and approval of contract invoices; actual payment to vendors; monitoring design development and construction for each capital project managed by the DBA.

The **Detroit Cable Communications Commission (DCCC)** The City of Detroit Cable Communications Commission is responsible for the daily programming, operation and management of Government Access Channel 10 and Education Access Channel 22 on Comcast Cable of Detroit's system. Our goal is to produce and/or import, and broadcast television programming that is responsive to the public's diverse information needs and interests about the City's policies, procedures, services, the community and residents. The Cable Commission is also responsible for the issuance and compliance of uniform video service agreements and telecommunication permits for access and on-going use of the City's right-of-ways.

The **Greater Detroit Resource Recovery Authority (GDRRA)** provides efficient, environmentally responsible waste disposal service(s) to the residential, commercial and industrial sectors of Detroit. This includes the acquisition, construction, improvement, enlargement, extension and operation of solid waste disposal facilities. The Authority's activities encompass one or more parts of a total waste management system (post collection) including transportation, recoverable materials marketing (recycling), generation and sale of waste derived fuel energy products (steam and electricity), and disposal. The Authority is a component unit, and is legally separate from the City of Detroit.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	CAPITAL PROJECTS	INTERNAL SERVICE FUND	TOTAL
EXPENDITURES	\$ 420,698,592	\$5,084,000	\$43,719,850	\$ 469,502,442
REVENUES	<u>1,185,940,550</u>	<u>5,084,000</u>	<u>43,719,850</u>	<u>1,234,744,400</u>
NET TAX COST	\$(765,241,958)	\$ 0	\$ 0	\$(765,241,958)
POSITIONS	44	0	0	44